

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
SUMMARY OF TOTAL COST

DEPT #	DESCRIPTION	TOTAL COST				
		2009	2010	2011	2012	2013
125	CITY HALL					
	Interior Repair	25,000				
	Accessible Entranceway	25,000				
	Window Replacement		100,000			
	HVAC Control System		16,000			
	Boiler Replacement			15,000		
	Interior Painting				15,000	
311	ROADS					
	Easements	10,000	10,000	10,000	10,000	15,000
	Lane Paving	30,000	35,000	35,000	40,000	40,000
	Rockliffe Road					
	West Bay Road	20,000				
	Ratcliffe Drive	10,000				
	East/West Bay		20,000			
	2nd West Bay		20,000			
312	BRIDGES					
	Bridge Inventory / Audit	100,000		100,000		100,000
	Keewatin Channel Bridge	50,000	110,000			
	Matheson Street Bridge			20,000	27,000	
	Parson Street Bridge			20,000	22,000	
	Cameron Bay Bridge				20,000	58,500
	Lajeunesse Bridge					25,000
382	WHARFS					
	Main Street	20,000				
390	PW BARSKY FACILITY					
	Server / Comm Room Air	10,000				
392	GARAGE & SHOP					
	Vehicle Scanner Programs	7,000				7,000
571	CEMETERY					
	Columbarium Landscaping	15,000				
711	PARKS					
	Beatty Park - Ramp	5,000				
	Trail Development	39,700				
730	THISTLE ARENA					
	Recreation Services Review	50,000				
732	THISTLE ARENA					
	Roof Repair		28,000			
771	LIBRARY					
	Washroom accessibility	25,000				
	Window replacement		30,000			
	Interior & Exterior Paint		30,000			
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TOTALS		461,700	399,000	200,000	164,000	245,500

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		2009	2010	2011	2012	2013
	TOTALS FORWARD	461,700	399,000	200,000	164,000	245,500
781	MUSEUM					
	South east wall repairs	35,000				
	Building control system		35,000			
	Storage room upgrades			24,000		
	Lobby Floor				15,000	
811	PLANNING					
	Official Plan / Zoning By-law	45,000				
	Black Sturgeon Water Quality	20,000				
831	TOURISM					
	Renovations	10,000				
	FUNCTIONAL TOTALS	571,700	434,000	224,000	179,000	245,500